CAPUCHIN KRISHIK SEVA KENDRA ® Budget Proposal 2014-2015

Working with ChildFund India

Prepared By

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The Project Title: "Reduction in CIL on behalf letters".

Capuchin Krishik Seva Kendra (R) is working with ChildFund India, in the community mainly for the betterment of the women and children in the very remote areas of Belthangady Taluk. ChildFund has 15 remote areas of Taluka under its project and arranges different programs for the betterment of the children. The main intension of all the activities is uplifting the Deprived, Exploited and Vulnerable groups of the society mainly the women and children and bringing them to the main stream of the society.

The Sponsorship of children is the base of all the project activities. The Sponsor Relation (SR) Department of the organization has arranged different programs mainly for the enrolled children and for their families to sensitize them about the importance of sponsor-child relation and sponsor communication, child developmental issues, motivating children for the higher education, summer camps and sponsor day celebrations to motivate children's interest and skills, preparing children for different competitive exams, children exposure visits etc.

The activities conducted in the year 2013-2014 are as follows:

1. Training to parents about Child Communication to Sponsor:

The above activity was done to educate the parents about the needs and importance of sponsor communication, issues on DFC and different types of letters and its importance. The Sponsor Relation coordinators educated the women on these issues and it was conducted at Kellakere, Guripalla, Kalmanja on 27^{th} July, Mundaje on 29^{th} July, Belal on 3^{rd} , Malebettu & Ujire on 10^{th} , Kanyady & Puthrabialu on 17^{th} , & Bangady on 24^{th} of August.

Program	Activities	Output	Outcome
Training to	•Stage	•ChildFund Enrolled children's mothers	• 434 mothers
parents	program.	are informed about the importance of	participated in the
about Child	Welcoming	different types of Communications to	program.
communicat	and	their Sponsors.	• Most of the mothers and
ion to	introduction	Mothers are educated on how	their children are
Sponsor	to the	ChildFund is working for the	participating in the
	Program.	betterment of the community and to	project programs.
	•Sessions on	the enrolled children family.	• Majority of the mothers
	different	Mothers are informed about DFC and	are co-operative for
	issues.	its uses.	sponsor
	Group	 Group discussion was given to know 	communication.
	Discussion.	the names of their children's sponsors.	



2. Promoting rapport between child and sponsor for age group 3-5:

The Organization has arranged this program mainly to improve the rapport between enrolled children and their sponsors. Program was arranged for the children aged 3-5 years and their parents/guardians. In this case most of the time children are unable to communicate with their sponsors by themselves. Therefore their parents and caregivers play a major role in the sponsor communication. Parents and caregivers are sensitized towards the needs and the benefits of the sponsor communication. This program was arranged at Vimukti by the sponsor relation coordinators on 26th July, 14th September and 10th October 2013.

Program	Activities	Output	Outcome
Promoting	•Stage program.	ChildFund enrolled	Most of the mothers and
Rapport	Welcoming and	children's mothers are	their children are
between child	introduction to	informed about the	participating in the project
and sponsor for	the Program.	importance of different	programs.
age group 3-5	•Sessions on	types of Communications to	• 19 mothers, 4 fathers and 20
	child and	their Sponsors.	children participated in July,
	sponsor	•Mothers are informed about	12 mothers, 2 fathers and 17
	communication	DFC and its uses.	children participated in Sept
		Group discussion is	and 11 mothers, one father
	•Issues on DFC	conducted to know the	and 26 children participated
	disbursement.	names of their children's	in Oct to the program.
	•Group	sponsors.	• Comparing the first 2
	discussion.	•Children are given toys to	programs children's

play, scribbling, and distributed slates.	participation is improved for the 3 rd program.
	Better response towards
	sponsor communication.



3. Training to Enrolled children on effective uses of sponsor resources to age group 17-24:

Usually children after completion of their SSLC education are less motivated and in some cases unable to communicate to their sponsors. There was lots of on behalf letters for these children, therefore the children had to motivate towards the effective sponsor communication and the needs and importance of the communication. Some have less interest towards their higher education and discontinued their education after SSLC or PUC with some unspecific reasons. In those cases the children are motivated to continue their education by certain interventions. Some of them are motivated towards pursuing professional courses to fully utilize their sponsor's contribution towards them. This activity was conducted at Vimukti on 31st August, at Ujire on 22nd and at Vimukti on 29th September. In March 2014 these children are taken to Mangalore for the exposure visit

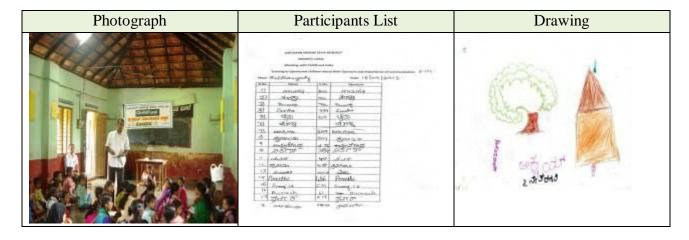
Program	Activities	Output	Outcome
Training to	• Stage Program.	Awareness was given to the	• 68 children participated
Enrolled	 Educated on 	children about the sponsor	in the program among
children on	sponsor	communication.	them 49 girls and 19
effective	communication.	• Educated on sponsor's role in	boys.
uses of	• Group discussion.	ChildFund activities.	• All the children assured
sponsor	 Action songs and 	DFC disbursement and	to participate in the
resources to	warm up games	opening bank accounts.	ChildFund programs in
age group	 Talk on value of 	 Motivated children to 	the future.
17-24	the life, career	participate in the ChildFund	• 29 children were able to
	guidance.	programs.	introduce their sponsors
	 Organized training 	Motivated them to continue	in the group discussion.
	on IAS, KAS.	their higher education.	• 7 children doing higher
	• Exposure visit to	Group discussion was	education and rest 26 are
	Mangalore in	organized for the better	doing vocational courses.
	March.	understanding of their	• Children participation for
		sponsors.	the ChildFund activities
		• Training was given on IAS and	has increased.
		KAS & career guidance.	



4. Training to sponsored children about their sponsors and importance of communication for age group 6-14:

Most of the children are unaware about their sponsors and about their roles in ChildFund India. Through this activity, children made to learn about their sponsors, the benefits by participating in ChildFund programs, how to develop their personality, maximum and proper utilization of the sponsor resources, DFC utilization etc. This program was organized in communities. The sponsor relation coordinators, program coordinators and M&E staffs organized this training and educated the children on these issues. Program was conducted in Ujire and Belthangady on 15th September 2013.

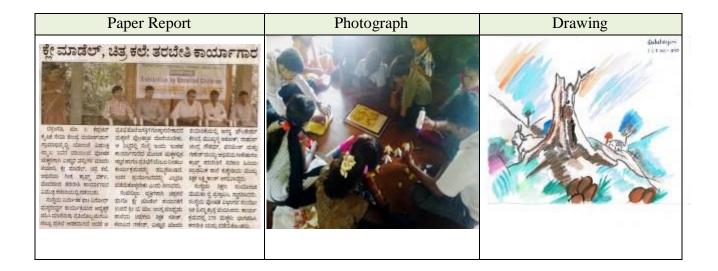
Program	Activities	Output	Outcome
Training to	• Stage Program.	Group activities done to	• 164 children participated
sponsored	 Group activity to 	remember their sponsor's	in the program among
children about	spell their	names and other details.	them 43 parents, 119
their sponsors	sponsor's names.	• Different types of letter writing	girls and 55 boys.
and	 Discussed about 	was introduced to the children.	 Better understanding of
importance of	different types of	Made them to understand about	their sponsors and their
communicatio	letters.	the importance of ChildFund	roles in the ChildFund
n for age	 Educated on 	activities and its benefits.	activities.
group 6-14	ChildFund	• Discussed about the personality	 Program participation of
	programs and its	development through the	the children has
	importance.	program participation.	improved.



5. Exhibition by Enrolled children for age group 6-14:

The rural children get minimum opportunity to acquire the different skilled trainings that motivates their creative minds to think beyond their curricular activities. Through the ChildFund, the Organization has arranged few activities for the enrolled children in different schools especially to teach them about preparing science models, different arts, and clay models attempt also made to eradicate myth concepts about the magic etc. By adding different interesting action songs and warm up games the resource persons motivated the children to learn these things more effectively. Children also got very good opportunity to exhibit their models in the schools and they are appreciated by their teachers and friends in the schools. The program was conducted in Karnody, Dompadapalke and Padladi schools from 4th October to 12th October 2013. At Vimukti on 12th January 2014.

Program	Activities	Output	Outcome
Exhibition	• Stage Program.	• Training is given to the	• 149 children participated in the
by Enrolled	 Training to 	enrolled children on	training, among them 78 girls and
children for	prepare science	preparing science	71 boys.
age group	models, paper	models, paper models,	• At Vimukti, 288 members
6-14	models,	science experiments etc.	participated in the training among
	science	 Group activities are 	them 202 enrolled children (72 M
	inventions.	taught to improve their	& 130 F), 28 non enrolled children
	Group	interpersonal skills.	(16 M & 12 F), 48 mothers, & 10
	activities.	 Better opportunity is 	staffs.
	 Action songs 	provided to exhibit their	• Different science models are
	and games.	skills.	prepared that they learn
	 Valedictory 	 Taught different action 	theoretically in their classes.
	ceremony.	songs and indoor games.	 Able to understand few myth
			concepts of magic and superstitious
			beliefs.



6. Sensitization meeting to enrolled children families:

In the rural areas of Belthangady Taluka there are many children and youths who are dropouts and go for the coolie works in order to earn their daily bread. Most of the parents or guardians knowingly or unknowingly send their children to work, without realizing its negative impacts. In this case the Organization decided to give awareness to the parents and guardians about the importance and need of higher education for both girls and boys. They also gained information on different government schemes for the children and for the backward children to avail better education with minimum expenditure. The program is organized by the sponsor relation coordinators and sector coordinators in the community. The enroll children's family is given more importance and motivated the children to continue their education. The program is conducted at Puthrabailu on 3rd October, 26th Nov at Ujire and 28th Nov at Vimukti, on 16th Feb at Gerukatte, 25th Bangady and on 2nd March at Guripalla and Belal

Program	Activities	Output	Outcome
Sensitization	• Stage program.	 Awareness was given on 	• 1147 mothers participated in
meeting to	 Educated on 	higher education.	the program.
enrolled	higher	 Informed about different 	• 106 mothers decided to allow
children	education.	government schemes.	their girl children to do higher
families	 Informed about 	• Information is given about	education.
	different	loan facilities from the bank	• 92 women assured that they
	schemes for	& scholarships.	will send their children for
	education.	 Group activities are 	vocational courses like

• Group	conducted to warm up the	tailoring/embroidery
activities.	sessions.	beautician and computer
	Discussed about gender	course.
	discrimination.	 All the participants gained
	• Educated on the importance	better knowledge on higher
	of child parent	education and to motivate
	communication.	their children for the same.

Paper Report	Photograph	Participants List
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7. Children Exposure visit:

The rural children get rare opportunity to go for the exposures to different places that gives both entertainment and knowledge. Therefore the Organization arranged children exposure visit through the ChildFund program. Both enrolled and non enrolled children are taken to different places at Mangalore in two batches. Children are exposed to railway station, air port, beach, harbor, printing press and geological parks. Along with this better lunch and breakfast is served to make children happy. 14th and 17th Nov children visited Mangalore, 29th December 0-5 age group children visited Dayalbagh farms, dairy, piggery, various birds.

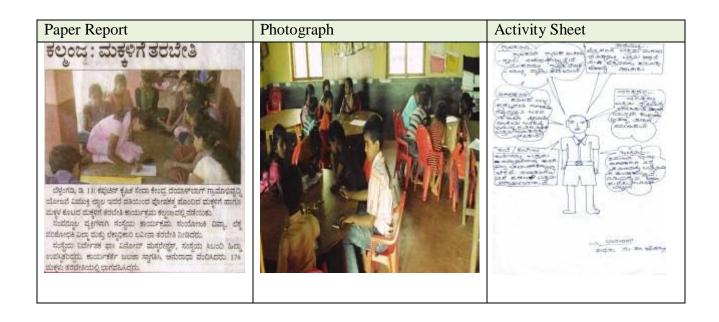
Program	Activities	Output	Outcome
	 Exposure to different departments. Exposure to Dayalbagh farms. 	• Children are taken to see railway station, Air port, Beach, harbor (seaport), Printing press and Geological park (pilikula).	Outcome • 600 children participated in the visit. • Effective use of midterm holidays. • 82 children visited Dayalbagh farms.



8. Age appropriate program:

In thes rural backward areas much importance is not given for the childhood development. Parents ignore about the different aspects of the development activities. As the parents are illiterate, unable to provide proper basic trainings and motivate the children to develop extra skills. Hence the ChildFund has started an extra activity to motivate the children's cognitive, physical, communicational, emotional and social development. There are different activities to stimulate the developmental aspects such as coloring, maze activity, narrating children roles in different situation, action songs etc. This activity was conducted at Malebettu and Indabettu on 17th November, Ujire, Belthangady, at Kalmanja and Arambody on 8th December, Ilanthila, Thekkaru and Padangady on 15th December, Patrame on 22nd and at Belalu on 29th December 2013, at Barengaya and Nada on 19 January 2014.

Program	Activities	Output	Outcome
Age appropriate program	 into different age groups. Children are taught action songs and moral stories. Group discussion. 	skills. Different age appropriate activities conducted. Educated on personal cleanliness. Awareness is given about children responsibility towards family, community and school.	 798 children participated in the program among them 280 boys and 518 girls. Increased program participation. Able to communicate about nature of certain animals and imitate them. Improvement in group interaction. Come up with different creative ideas.



9. Balamela (Rapport between child and sponsor):

The activity is conducted in 4 different preschools of the project area. Children gained better opportunity to exhibit their talents and able to overcome hesitation and participated in different activities. Prizes are also distributed to the children to motivate their talents and to boost up their confidence. This program is conducted at Guripalla on 16th November, Ujire on 21st November, Koppadabailu and Surya on 23rd November 2013

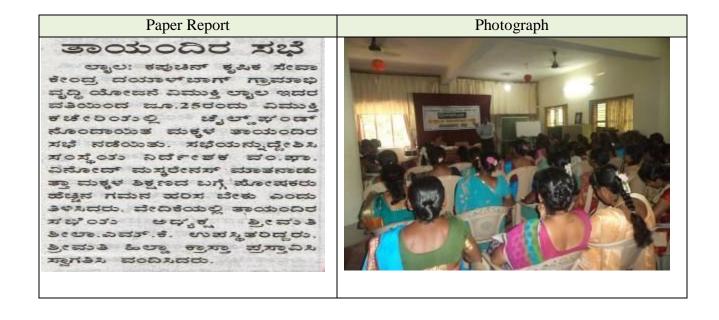
Program	Activities	Output	Outcome
Balamela	 Competitions for 	• Awareness is given about	• Altogether 221
(Rapport	the children.	child parent relationship.	participants participated
between child	• Prize distribution.	• Different types of games	in the program among
and sponsor)	 Awareness to 	and competitions are held.	them 98 children.
	parents.	• Prize distribution is held for	 Children gained better
		the winners.	opportunity to exhibit
			their talents.



10. Mothers committee meeting:

Enrolled children's mothers committee meeting was conducted by the Organization at Vimukti. The main issues discussed is about the DFC, RL, CIL, BL and WL letters, opening bank accounts of enrolled children in the nationalized banks for the better transactions, age appropriate programs, DFC received for the month of December and about the children participation in the ChildFund programs.

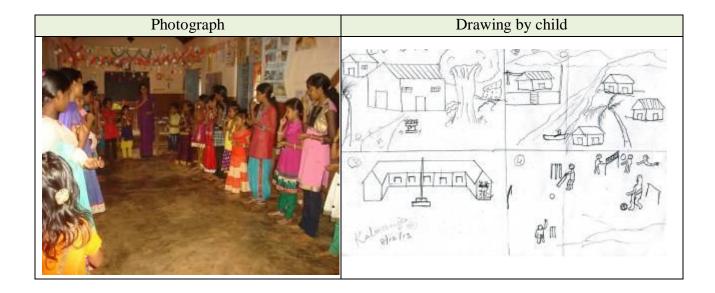
Program	Activities	Output	Outcome
Mothers	 Stage program. 	 Facilitated discussion about the 	• Altogether 35 members
committee	Previous	DFC, RL, CIL, BL and WL	participated in the program.
meeting	meeting's	letters and the delinquencies.	• Members assured to inform
	report	 Discussion about the ChildFund 	the other enrolled families
	presentation.	programs and the children	about the issues discussed.
	 Discussion on 	participation.	• Assured that they will
	various issues.	 Child sponsor relationship. 	motivate the remaining
	• Group	 Opening enrolled children's bank 	children to open their bank
	Discussion.	accounts in the nationalized	accounts as soon as
		banks.	possible.
		 Information was given about the 	• Aware about the breast
		breast cancer and its diagnosis.	cancer.



11. Motivation to Siblings for Sponsor Communication:

Sponsor communication is the basic and major activity of ChildFund programs. Sometimes the enrolled children are unavailable for the sponsor communication. Some are staying in hostel and some children have examinations and engage in other curricular activities and they will not find suitable time to communicate with their sponsors. Hence their siblings are asked to communicate on behalf of the enrolled children. Considering this, the organization has planned to motivate those siblings for the sponsor communication.

Program	Activities	Output	Outcome
Motivation to	Stage program.	• Awareness is given on	• Altogether 172 siblings of
Siblings for	• Discussion on the	the sponsor.	enrolled children attended
Sponsor	need and the	communication	the program.
Communication	importance of	 Different warm up 	• All the children assured that
	sponsor	games conducted to	they will communicate with
	communication.	make sessions	their sibling's sponsors in
	 Group activities. 	interesting.	future.
		 Group activities and 	 Enjoyed the group activities
		talent show.	and decided to do the same
			in their children clubs.



12. Sponsors' Day/Annual children get together for 3 to 9 age group:

The Organization arranged sponsor day/annual day celebration especially for 3 to 9 age group children. In this occasion children are divided in to groups and conducted many activities to motivate their skills. This celebration was conducted mainly to motivate the children to know about their sponsors and remember their efforts towards each child's life. Program was arranged at Vimukti on 15th April 2014.

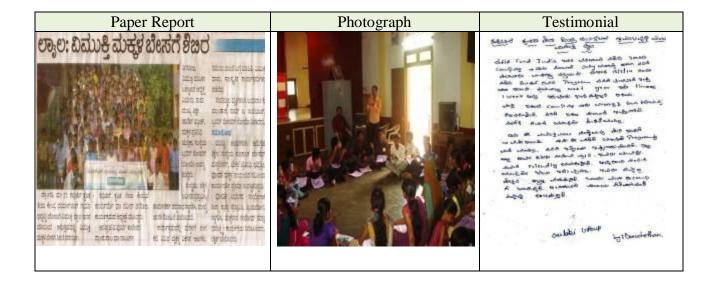
Program	Activities	Output	Outcome
Sponsors'	 Stage program. 	 Different cultural 	• There are 100 children and 61
Day/Annual	 Orientation to 	programs are organized.	mothers participated in the
children get	celebration.	 Discussed about the 	program.
together for 3	 Age appropriate 	sponsors and their roles	• 26 children able to name their
to 9 age group	activities.	in the ChildFund	sponsor's name and sponsor's
	 Cultural 	activities.	other details.
	activities.	 Conducted different age 	• Remaining 74 children assured
	• Group	appropriate activities.	that they will learn their
	activities.	 Motivated the children 	sponsor's details very soon.
	• Prize	by distributing prizes.	Decided to participate in all
	distribution.		ChildFund programs in future.



13.Input session to enrolled children about Sponsor Communication (residential camp for 3 days):

Three days residential camp is conducted by the Organization through ChildFund activities. This program is mainly introduced to increase the sponsor child communication. Through this activity, the main objective is to increase bond between child and sponsor. Therefore activities are conducted in the groups to introduce their sponsors and their roles. Program is conducted at Ujire on 15th to 17th May 2014.

Program	Activities	Output	Outcome
Input session to	Stage program.	• Different competitions are	• 150 children and 100
enrolled	 Introduction and 	arranged to motivate	mothers attended the
children about	welcome sessions.	children's hidden skills.	program.
Sponsor	Divided children into	• Educated the children on the	 Children
Communication	groups.	value of the education and	participation is
(residential	 Session on personal 	personal hygiene.	improved.
camp for 3	hygiene, value of	• Educated on the sponsor	
days)	education.	communication and role of	
	 Outdoor games. 	the sponsors in ChildFund.	
	 Distribution of prizes 	• Distributed the prizes to the	
	and mementos.	winners.	



14. Child Get Together/Sponsor's Day:

Child get-together /sponsor's day is organized by the project to provide a chance to exhibit children their talents in front of the other children of different clubs. This program is conducted at Vimukti on 22.06.2014. All the children are motivated by distributing prizes and umbrella, pen and cloth materials to every child.

Program	Activities	Output	Outcome
Child Get	 Stage program. 	• Educated on the importance	• 265 children and 227
Together/	Talk on sponsor's	of sponsor communication.	mothers participated in the
Sponsor's	contribution for	 Promoted rapport between 	program.
Day	community	the children to build up	 Understood about the
	development.	unity.	intension of the
	 Experience sharing 	Better opportunity to know	sponsorship and sponsor
	of enrolled children.	about their sponsors.	communication.
	 Conducted group 	Conducted different group	 Children are cooperative
	dynamics.	activities.	for sponsor
	 Action songs and 		communication.
	games.		• Less delinquency in
			sponsor communication.



15. Mothers Meeting:

Enrolled mother's meeting is held at Vimukti on 26.06.2014. The issues discussed are DFC disbursement and sponsor communication, submitting bills for the DFC expenditure, children letters and logs and about the activities proposed for the year 2014-15 and its implementation in the community.

Program	Activities	Output	Outcome
Mothers	 Informed about 	 Awareness given about 	• 100 mothers participated
Meeting	new budgeted	project activities for the	in the program.
	activities for the	year 2014-15.	 Gained knowledge on
	year 2014-2015.	• Children letters log, DFC	sponsor communication,
	 Discussion on 	and other SR related	children letter, DFC
	different issues	activities were informed.	expenditure and bills.
	related to DFC and	 Enrolled children bank 	 Assured to send their
	sponsor	account is compulsory,	children and other
	communication.	DFC.	enrolled children for the
		 Expenditure and bills and 	sponsor communication.
		children communication	
		should tally.	



Conclusion:

The sponsor relation department of the Organization has constantly supported the enrolled children and their family for the effective sponsor communication. This year the Organization has introduced many programs to reduce the delinquencies in sponsor communication and DFC disbursement and opening bank accounts of enrolled children in nationalized banks. Through the implementation of these programs there are significant changes in the attitude of the children and parents towards the sponsor communication. It can also be noticed that the program participation of the children also increased and are actively participating in all the programs and communications. Although there are much improvement, constant support and frequent motivation is needed for the children and family members of the children those who have only Child Initiated Letters. If the children are supported by the parents, staffs and ChildFund frequently, surely they will change their mind set and respond to each communications and ChildFund activity in more effective ways. The Organization and all the children are grateful to ChildFund for the support and guidance given selflessly.